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MEETING: North East Area Council	
DATE:	Thursday, 22 July 2021
TIME:	2.00 pm
VENUE:	Council Chamber, Barnsley Town Hall

AGENDA

1 Declarations of Pecuniary and Non-Pecuniary Interests

Minutes

2 Minutes of the Previous Meeting of North East Area Council held on the 27th May, 2021 (Neac.22.07.21/2) (Pages 3 - 6)

Ward Alliances

Notes of the Following Ward Alliances with Feedback from each Ward Alliance Chair (Neac.22.07.21/3) (Pages 7 - 22)

Cudworth – held on 26th April, 2021 Monk Bretton – held on 4th June, 2021 North East – held on 13th May, 2021 Royston – held on 10th May, 2021

Item for Information

4 Great British Spring Clean

Christie McFarlane, Community Development Officer, will present a report on the initiatives that have taken place during the Great British Spring Clean across the North East Area Council communities.

Performance

- North East Area Council Project Performance Report update on the delivery of commissioned projects (Neac.22.07.21/5) (Pages 23 42)
- 6 NEAC Financial Position and Procurement Update (Neac.22.07.21/6) (Pages 43 44)
- Report on the Use of Area Council Budgets and Ward Alliance Funds (Neac.22.07.21/7) (Pages 45 50)
- To: Chair and Members of North East Area Council:-

Councillors Hayward (Chair), Cheetham, Cherryholme, Ennis OBE, Felton, Green, D. Higginbottom, Houghton CBE, Makinson, McCarthy, Richardson and Wraith MBE

Area Council Support Officers:

Lisa Smith, North East Area Council Senior Management Link Officer

Caroline Donovan, North East Area Council Manager Rachel Payling, Head of Service, Stronger Communities Elizabeth Barnard, Council Governance Officer Cath Bedford, Public Health Principal - Communities

Please contact Elizabeth Barnard on email governance@barnsley.gov.uk

Wednesday, 14 July 2021

Neac.22.07.21/2



MEETING: North East Area Council	
DATE: Thursday, 27 May 2021	
TIME : 2.00 pm	
VENUE:	Council Chamber, Barnsley Town Hall

MINUTES

Present Councillors Cheetham, Hayward (Chair), Cherryholme,

Ennis OBE, Green, McCarthy, Richardson and

Wraith MBE

1 Declarations of Pecuniary and Non-Pecuniary Interests

There were no declarations of pecuniary or non-pecuniary interests.

2 Minutes of the Previous Meeting of North East Area Council held on 25th March 2021

The meeting considered the minutes from the previous meeting of the North East Area Council held on 25th March 2021.

RESOLVED that the minutes of the North East Area Council held on 25th March 2021 be approved as a true and correct record.

3 Notes of the Following Ward Alliances with Feedback from each Ward Alliance Chair

The meeting received notes of the Ward Alliances with feedback from each Ward Alliance Chair. The following further updates were noted:

Cudworth – Two defibrillators are to be installed soon and the St Johns Garden is virtually finished. The local business community group has expressed interest in installing a Heritage stone in this area. It is hoped that people will volunteer for the Great British Clean-up in the Pocket Park. Assistance has been given to Exodus for children's activities and new IT equipment provided for the History group.

Monk Bretton – Members are in the process of getting dates for the Great British Clean-up, which it is hoped will be well attended. Volunteers and Members did a very good job litter picking in the Monk Bretton area.

North East – The two Ward Alliance vacancies are to be readvertised. Grimethorpe planters on Brierley Road have now been sorted out and a lot of hard work has been done by Volunteers to clear and plant them up. Priorities for the year ahead have been set. There have been lots of litter picks by Volunteers across the area and it is looking very tidy. Hanging baskets sponsored by businesses have been installed in Grimethorpe. It is hoped that Christmas events will be able to take place this year.

Royston – Yorkshire in Bloom entries are being planned and there have been flowers planted in the park. The Healthy Hearts Groups have been involved in deciding

locations for the new defibrillators and defibrillator training is being rolled out across the area. Section 106 meetings continue and are always well attended. Green spaces are currently being assessed and linked to the Council's tree planting programme. Work at Rabbit Ings is progressing nicely. The Achievement Awards for schools are to be done individually in the current circumstances. Summer activities with young people are also being planned.

RESOLVED that the notes from the Ward Alliances be received.

4 Superfast South Yorkshire and Accelerating Digital Barnsley - Julie Tattershall, Projects and Contracts Manager

Julie Tattershall, Projects and Contracts Manager, delivered a presentation regarding Superfast South Yorkshire (SFSY) and Accelerating Digital Barnsley. It was highlighted that SFSY is a partnership team part funded by the four South Yorkshire authorities, BDUK, Openreach and the SCR LEP. Availability of superfast broadband has been boosted to over 98% and has brought 119,916 new connections to South Yorkshire. Support has been provided to SMEs across the Region in terms of connectivity and advice. In the North East Area Council Area, 3178 homes are now 'ready for service'. The Accelerating Digital Barnsley project provides connections to properties which are not commercially viable by increasing gigabit capable broadband from commercial infrastructure providers. In 2025 any copper telephone cables will be turned off. In terms of the 'Internet of Things' (IoT), sensors can be installed on council assets to collect data which will help with decision making - for example air quality sensors in the town centre - and this could save money. Planning for 5g mobile network is underway. Work is also progressing regarding combatting digital exclusion - which came to the fore during Covid-19 restrictions - for example working closely with care homes and schools around connectivity/digital exclusion and delivering skills training. The project has also been involved with the 'laptops for children' scheme, with a donated devices scheme based at DMC and in partnership with Horizon Community College.

RESOLVED that Julie be thanked for her attendance and contribution and the presentation be noted

North East Area Council Project Performance Report - update on the delivery of commissioned projects

The Area Manager introduced this item and gave a detailed update on the delivery of commissioned projects. An update was provided about the work of the Private Sector Housing Management and Enforcement Officer, Chris Platts, for the period 1st January to 31st March 2021. It was reported that the BCB Traineeship - Barnsley Community Build in the North East Area programme is doing well. For the period from 12th April to 9th May 2021, 212 bags of rubbish were removed, 163 of which were filled by Volunteers.

RESOLVED that the update be noted and thanks expressed to the many volunteers who had helped with litter picking.

6 NEAC Financial Position and Procurement Update

The Area Council Manager introduced this item, reporting that the North East Area Council is on target for spend. Ward Alliance spending in all four areas is also on track, which has been difficult to achieve in the circumstances.

RESOLVED that Members note the report.

7 Report on the use of Area Council Budgets, Devolved Ward Budgets and Ward Alliance Funds

The Area Council Manager introduced this item and updated Members with regard to Area Council Budgets, Devolved Ward Budgets and Ward Alliance Funds.

RESOLVED that Members note the report

8 Area Council update about the about the Covid 19 pandemic from Public Health

A Covid-19 report and update was circulated as Public Health are unable to attend the meeting. The report provided information about case rates, testing and vaccination. Any questions should be directed to the Area Council Manager who will seek responses from Public Health.

RESOLVED that the update be noted and any questions directed to the Area Council Manager.

9 Finance Report

The Area Council Manager introduced this item and asked members to consider the Private Sector Housing Management Officer's Service Level Agreement and the Social isolation and Dementia Service Level Agreement. The Private Sector Housing Management Officer's Service Level Agreement is now up for renewal at a cost of £31,460 if it is extended until 1st April 2022. The second year of the Social isolation and Dementia Service Level Agreement with Age UK Barnsley is due to complete at the end of June 2021. The cost of extending the agreement for a further twelve months is £25,000 with a contribution of £5000 from Age UK Barnsley.

RESOLVED that

- (i) The Private Sector Housing Management Officer service level agreement with Enforcement Services is now is extended until April 1st, 2022 at a cost of £31,460, and
- (ii) The Social Isolation and Dementia service level agreement is extended for a further 12 months at a cost of £25,000 with a contribution of £5,000 from Age UK Barnsley.

	Chair



	Cudworth Ward Alliance	
	Meeting Notes	
Meeting Title: Cudworth Ward Alliance		
Date and time: Monday 26 th April 2021 10.30m		
Location:	Virtual meeting	

Attendees:	Apologies:
Councillor J Hayward	Councillor S Houghton
Councillor C Wraith	Florence Whittlestone
Janet Robinson	
Joan Jones	
Jenni Baker	
Pam Kershaw	
Tina Heaton	
In Attendance:	
Lawrence Dodd Community Development Officer. Judith Myers – Stronger Communities Project Officer.	

		Action / Decision	Action Lead
1.	Introduction – Judith Myers Stronger Communities Project Officer.		
	Judith introduced herself to members and stated just now it is a developing roll. Judith will be looking at volunteer numbers and where they are in the community, tracking what is happening now, and in the future. And will be looking at Ward Alliance funding payments. Judith will be looking at the Key Performance Indicator (K.P.I) Looking at volunteer numbers and how B.M.B.C are performing. Councillor Wraith stated, we need to know how many hours volunteers are doing. Judith agreed with Councillor Wraith, as the volunteer hours are connected to the funding.		
2.	Pecuniary or non-pecuniary interests.		
	There were no interests.		
3.	Minutes of the previous meeting - Monday 26th April 2021		
	Febru-wellies. Councillor Wraith said there has been more feedback from parents, saying how good this project was. Councillor Hayward asked Lawrence if information about this project could be put on the website	Lawrence Dodd	
4.	Ward Alliance Recruitment -update.		
	Lawrence informed members the recruitment information has been shared on social media and there has been one application so far. Councillor Hayward asked Lawrence not to leave it too long before Councillors can have a look at this application.	Lawrence Dodd	

5. Budget Plans:

Some of the following projects may be subject to price changes, covid rules and regulations.

The working fund: Members agreed to ring fence £2,000 Hanging baskets: Members agreed to ring fence £1,650 Christmas Tree event: Members agreed to ring fence £735 Youth Summer Holiday Activities: Members agreed to ring fence £2,000

Volunteer Allocation for litter picking equipment – Members agreed to ring fence £1,000

Dementia friendly Café – Members agreed to ring fence £1,908

Age UK Panto: - Members agreed to ring fence £700 **Winter/Spring Health Fair:** - Members agreed to ring fence £1,500

St Johns Flagpole: - Councillor Hayward informed members he has received a quote of £589.94

6. Action Plan:

Lawrence informed members the Action Plan is a working document. Lawrence has re-arranged the engagement training and will bring the Action Plan update to the next meeting. Lawrence also suggested using some of the funding for coming out of covid.

Lawrence Dodd

7. Social media discussion:

Lawrence suggested the possibility of setting up a Facebook page for Cudworth Ward Alliance. Members agreed to this.

Lawrence Dodd

8. Project updates:

Litter picking: - Lawrence informed members there are people doing litter picking in their own areas and suggested to may be organize litter picking days.

Pride of Cudworth lamppost banners: - Lawrence informed members he has found a new graphic designer to design the banners.

Notice Boards: - Lawrence informed members B.C.B will be starting work on the notice boards by the end of this week. Councillor Hayward asked if the Co-op has given their permission for the new notice board. Lawrence said they have. Judith stated she will collaborate with Lawrence and Christie about the notice boards, to update the information in them on a regular basis.

Robert Street allotment: - Lawrence informed members there are new members on the committee, and they have a constitution.

Plants at the Co-op car park: Lawrence informed members the Co-op has a £200 pot of money and we could probably tap into this towards some plants and asked if anyone

Lawrence Dodd

Lawrence Dodd &

Judith Myers

Lawrence Dodd

would volunteer to help with the planting. Joan, Pam, and Tina volunteered to help. Lawrence suggested asking the Co-op for some help with the planting.

Tina suggested doing something for volunteers, to recognize and show appreciation for the volunteering they do. Lawrence is to work with Tina on this.

Councillor Hayward asked Tina what she has in mind for this. Tina suggested a thank you card for example.

Jenni gave an update about the hand washing project: Jenni has received a date from Birkwood school for the 10th June 2021. Cherrydale school are to ring Jenni with a date. Jenni asked if it would be possible for her to go to Bow Street to print some publicity off for this project. It was agreed for Jenni to do so.

9. Potential Projects:

Lawrence suggested a volunteer day in the park. Councillor Hayward stated he has asked B.C.B to go in the park to do some work when they have any spare capacity to do so. Tina suggested using the Probation Service to do some work in the park. Tina is to contact the Probation Service.

Councillor Hayward suggested using B.C.B to cut the grass in the Peace Garden.

Lawrence suggested getting new volunteers for the Environment Group.

Lawrence has been speaking with Sheffield University about food growing projects. They have a paid horticulturalist to work with people. Spaces need to be identified.

B.M.B.C has a 10,000-tree project and are looking for places to plant fruit trees.

Councillor Wraith stated trees have been planted around Cudworth park.

Councillor Hayward raised the subject of trees for planting at St Johns Garden and the Peace Garden. Councillor Hayward suggested to just plant in the Peace Garden and not St Johns Garden because of the retaining walls and paving slabs at St. Johns Garden, where large tree root systems may cause damage.

Lawrence gave an update about the Writing Project. A proposed 8-week creative writing project (and support to people), which will include peoples experience of Covid lockdowns and how it has affected them.

Tina thinks the writing project will work very well.

Councillor Hayward asked Lawrence to get a cost for the Writing Project.

Lawrence informed members he has had a meeting with Janet about Darfield Road Community Centre and discussed some ideas of how we can get people more involved in using the centre.

Lawrence Dodd

Lawrence Dodd Tina Heaton

Tina Heaton

Lawrence Dodd

Lawrence Dodd

Lawrence Dodd

Lawrence has spoken with the Social Subscribing Worker and suggested a walking group. Tina stated there is a walking group with Age UK, which will link in with Robert Street allotment.

Youth Provision: Lawrence has spoken with Yorkshire Wildlife Trust, who does community work with outdoor learning and suggested it may be an idea for the summer holidays. Lawrence has also been speaking with Lee Garside, a youth worker for Cudworth.

Lawrence Dodd

10. Finance:

Lawrence sent the finance information out to members before the meeting. There were no issues arising from members.

11. Funding Applications:

Lawrence informed members there has been a funding application received from Carlton Marsh. Lawrence is to send the application out to members for them to look at.

12. Correspondence:

There was no correspondence.

13. Compliments and complaints:

None.

14. Any other business:

Janet raised awareness about the dog fouling bins not being emptied regularly.

Councillor Hayward thanked members for attending and contributing to the meeting.

15. Date and time of the next meeting:

Monday 14th June 2021 10.30am virtual meeting.

Future meeting dates:

Monday 26th July 2021

Monday 20th September 2021

Monday 1st November 2021

Monday 13th December 2021

Monday 24th January 2022

Monday 14th March 2022



Monk Bretton Ward Alliance

June 4th. 2021 @ Virtual Meeting

On Line:

Cllr Steve Green. Cllr Ken Richardson, Sue Fox, John Marshall, Tom Sheard, Father Brian Bell, Father Blair Redford, Gemma Conway, Christie McFarlane.

1	Welcome and Apologies:	Actions
	Gavin Doxey	
2	Declarations of Interest:	
	None	
3	Notes of the previous meeting:	
	12 March - Agreed	
4	Project Feedback:	
	Hanging Baskets – awaiting installation date.	
	Totty Signs – awaiting date.	
	Easter Activity Packs – full report given	
5	Ward Alliance Fund applications received:	
3	Ward Alliance Fund – applications received: Litter Picking Equipment - Agreed	£1749.97
6	Funding & Finance:	211 10101
	Spreadsheet circulated	
	21-22 Budget items:	
	WF – agreed to top up to £2000	
	Xmas events - £2500	
	Monk Bretton Memorial needs a working fund by way of WAF	SG,
	It was agreed to roll forward monies allocated for: Achievement Awards, Community	CMcF
	Engagement, Outreach Youth Project.	
	It was reported that the cost of Xmas lights across four centres remain prohibitive	
	and would not be purchased this year.	
	and would not be parenased time your	
7	Additional Items:	
	1. Litter Bin provision – not financially viable	
	2. Priority Plan 21-22 - Agreed	
8	AOB:	
	Carlton Pavilion – Fit Reds to take over running.	
	Father Blair Redford has been appointed as Priest in charge for Lundwood.	
	Monk Bretton Memorial planting within 2 weeks.	
	Work Diotori Womona planting within 2 wooks.	

Next meeting will be held on July 16th. 9:30. Venue to be confirmed.



NORTH EAST WARD ALLIANCE

MEETING NOTES

Meeting Title:	North East Ward Alliance
Date & Time:	13 th May 2021
Location:	Microsoft Team Meeting

On-line	Apologies
Cllr A Cherryholme (Chair) Cllr J Ennis M Fensome, R Archer, P Mackinson, L Dodd, J Myers, A Hampson	S Nixon, Cllr D Higginbottom, D P Coates

1.	Action/Decision	Action lead
1. Notes of Previous Meeting		XX
The notes of the previous meeting were accepted as correct.		
2. Matters Arising		
CIIr AC informed members that she had written personally to L Holt thanking him for his services whilst a member of the Alliance.	Noted	
3.Janet Myers Project Officer		
CIIr AC introduced JM in the newly created post of Project Officer		
JM outlined her role as	Noted	
Monitoring the performance of the Alliance and its finances. Collecting Information to determine value for money and proof of contact.		
4. Recruitment & Selection Process		
LD reported that 2 applications had been received for the vacancies in Shafton and Brierley and that these would be considered by the ward members in due course.	Noted	
RA asked how applications were made and considered.	Noted	
Clir AC explained the process as follows		
Candidates were asked 4 set questions, that were scored 0-4 respectively. Each ward member scored the questions		

separately before conferring. To be considered applicants would have to score at least 12.

The questions were based on "What Candidates" had achieved in the past and what they could offer the Alliance.

There was no time scale for the process

5. Section 106 Sub Group

Discussion focused on

- a) how the sub-group was made up (its size) and how to recruit / select a member, or members of the community
- b) what role the sub-group was to take.

Members were informed that the 106 money was held in a central pot and would have to be bid for by clubs' groups and other organisations throughout the borough. The reason for this process is that areas lacking in housing development can benefit by being able to access this funding not previously or readily available to them.

The sub-group is not seen as a decision-making body, its purpose was seen as initiating, developing, and supporting projects that community groups proposed and saw as improving and providing local facilities for the community's benefit. Hence the involvement of residents on the sub group.

6. Action Plan -Strategy / Engagement.

LD informed members of The Community Listening Sessions, initiative where it is proposed that local views are obtain to through door knocking, street tables or street canvasing

7. Ward Alliance Budget Update

Copies of the Ward Alliance budget had been circulated with the agenda, identifying the remaining funds

CIIr AC clarified the sum remaining for Grimethorpe following a request from RA,

Following some discussion, it was proposed that JM, along with **LD** and the other Community Development Officer look at simplifying the financial spread sheet that was forwarded to members

MF expressed concern over the funding allocated to CAB and requested that they should provide sessions in each of the four villages, and information on the number of people seeking assistance in each village. At present the only information available was provided on a Ward basis

Noted

It was agreed that **LD** would contact local community groups

- To determine their interests and possible projects
- b) Seek any individual who would like to be involved In the subgroup

It was also agreed that any proposed projects would be made known locally through Parish Councils and various community groups in order to allow residents their say at arranged open meetings

Noted and agreed

Noted

Agreed

JM. LD CM

Noted and CAB to be contacted

LD

8. WAF Funding Applications

Three applications had been received for consideration as follows

Great Houghton Youth Group - £360.58 Insurance cover required

(MF declared an Interest)

The Dell Steering Group -£300 - for a Nature Survey

Grimethorpe Community Allotments - £2,700 towards fencing and Storage Unit

9. Any Other Business.

RA - Raised concerns over the late circulation of correspondence particularly WAF applications
LD apologised for the late circulation of the applications but informed members that on occasions this was due to him not receiving them until one or two days before the meeting and rather than defer them till the next meeting thought they should be passed on for consideration

- asked when the next face to face meeting would take He was informed hopefully it would be after the 17th June should Covid restrictions continue to be eased.

RA also raised an issue regarding a Miners Wheel that was not within the Alliance's remit.

LD - Informed members that he had been made aware that the Grimethorpe Community Farm intended submitting an application for funding towards 2 nurseries and a community garden in Grimethorpe

CIIr JE declared an interest

PM raised an Issue not within the Alliances remit but was informed by **CIIr AC** that as far as she was aware the matter was going through the courts but if he gave her the details in writing she would provide an update.

10. Date and Time of Future Meetings

Thursday 3rd June 2021 – 10:00am

Thursday 15th July 2021 - 10:00am

Thursday 9th September 2021 -10:00am

The meetings may be by Video link again but members will be informed nearer the time of any change.

Agreed

Agreed

Agreed in principle, subject to more detailed information being provided

Apology accepted and noted

Agreed in principle subject to a formal application.

RA asked that the proposal be extended to Brierly Road

Ī		

Royston Ward Alliance 6pm Monday the 10th May 2021 Via Microsoft Teams

Present	Councillor Caroline Makinson (Chair)
	Councillor Tim Cheetham
	Councillor Pauline McCarthy
	Kevin Copley
	John Craig
	Graham Kyte
	Bill Newman
	John Openshaw
	Gemma Conway
In Attendance	Christie McFarlane, Community Development Officer
	Judith Myers, Performance Officer

1.0	Apologies	Action
	Kevan Riggett-Barrett	
	John Clare	
2.0	Declarations of a pecuniary and non-pecuniary interest	
2.1	None declared	
3.0	Correspondence and Communications	
3.1	None to report.	
4.0	Youth Voice	
4.1	The secretary gave an update on the proposed young peoples project by Jolly Good Communities across the North East and in the Royston Ward. The community Development Officer gave an update on the ongoing work behind the scenes, sharing ideas, challenges and the barriers facing young people's projects following the lockdown.	
5.0	Finance Review	
5.1	The Chair introduced Judith Myers the newly appointed Performance Officer who together with the Community Development officer gave an update on the Ward Alliances and its financial reporting. The budget sheet used by the Ward Alliance has been seen as fit for purpose and similar reporting would be rolled out across other ward alliances. It was proposed that more visual information and financial tracking would be provided to members.	
6.0	Notes of Previous Meeting.	
6.1	Members agreed that the notes of the previous meeting held on Monday the 29 th March 2021 following a number of minor amendments were a true record.	
7.0	Matters Arising from the notes	
7.1	6.1, Ward Priorities , members were informed of a report in the newspaper of Climate Emergency Centres, Community Groups taking on empty shops in the High Street, it was agreed that officers would investigate the proposals and report to the Ward Alliance.	

	6.2 Action Plan a meeting to develop the action plan has still to be	
	arranged.	
	7.3 Royston Canal the Community Development Officer reported	
	on the request for additional road planings for Cronk Hill Lane, it	
	was agreed that efforts would be made to arrange a delivery one	
	afternoon acceptable by staff at Smithies.	
	10.2 Royston Watch , in light of recent information presented to	
	the ward alliance it was proposed that officers review the recent	
	funding application and the groups compliance with the funding	
	criteria.	
	11.1 On Line Defibrillator Training, The Community	
	Development Officer reported on the success of the training which	
	will now be rolled out across South Yorkshire.	
	Hanging Baskets, The Baskets should be installed in June with	
	the sponsorship plaques usehaved on the Christmas Lights also	
	erected to highlight the funding by the Ward Alliance.	
	Band Stand work to the barriers on the Bandstand has been	
	delayed due to factory closures due to the lockdown.	
	Cutt's Buildings members were informed that there is no	
	agreement in place for local residents to use the site. It was agreed	
	that the Green Spaces group would visit the site when time allows.	
8.0	Project Updates	
8.1	Green Spaces Group, members were updated on the group's	
	finances which currently stands at £1283.26 with the group	
	awaiting receipt of the recent grant from the Ward Alliance.	
	On the 6 th April members together with a group of children from the	
	Pavilion Cool Kids, Child Care Centre planted up the circular beds	
	in the Park.	
	It was agreed that the next volunteer session would take place on	
	Wednesday the 2 nd June meeting in the Park at 9:30am.	
8.2	In Bloom, members were informed that a number of volunteers	
	have already started planting up their boxes.	
	Yorkshire In Bloom, members were informed that this year	
	entries will need submitting digitally with photographs and a short	
	100 word write up. Each Community can submit up to 5 entries.	
	The Wells the Chair sought permission to engage contractors to	
	Jet Wash the Wells, funded from the Working Fund, This was	
	agreed.	
8.3	Canal, Members were in receipt of the report prepared by John	
	Clare.	
8.4	Section 106 there had been no meeting since the last Ward	
	Alliance Meeting. The secretary reported that the steps ton access	
	the 3 football pitches have now been installed with photographs of	
	the steps and there installation being distributed to members.	
8.5	Principal Town, the secretary updated the meeting on proposals	
	for the work units at Monckton Enterprise Park and supplied initial	
	drawings of the units prepared by the appointed Architect.	
	Members welcomed the proposals and suggested that units should	
	be directed towards smaller workshop type units for small	
	manufacturing businesses.	

	The chair requested that a meeting be set up with the Principal	
	Town lead officers to give an update on the 1 st phase of the	
	scheme and proposals for Phase 2 of the project.	
9.0	Area Council Update	
9.1	The Community Development Officer gave an update on the work	
	of the North East Area team.	
	Spring Clean, the national project is running from the 28 th May to	
	the 13 th June.	
	A proposal to work with primary school on a Litter Campaign was	
	put forward with pupils designing posters with winning designs	
	being erected around the community, a proposed budget of	
	£300.00 was recommended.	
10.0	Funding Opportunities	
10.1	Members were directed to check the Enterprising Barnsley Web	
	Site as they list available funding opportunities.	
11.0	Ward Alliance	
11.1	Finances members were updated on the finances currently	
	available £3764,82.	
	Christmas Lights the chair proposed that we approach	
	businesses again to seek support for Christmas Lights. A revised	
	letter to businesses would be prepared and members would visit	
	businesses seeking their support. Efforts would be made to seek	
	comments from Cudworth businesses on the benefits they have	
	received from supporting the initiative in Cudworth.	
11.3	Applications	
	No applications to consider	
12.0	Any Other Business	
12.1	Manor Court Camera Club, Royston Bowling Club the	
	community development officer reported on the request from both	
	clubs for support.	
12.2	Achievement awards, to date 3 schools have agreed to take part	
	in the project with initial dates set for the 2 nd and 5 th July. The Chair	
	agreed to visit the schools in her role as Mayor to present the	
	trophys.	
12.0	Date of next meetings	
12.1	Monday the 28 th June, revised date so that a physical meeting	
	can take place	
	2 nd August, 13 th September 25 th October, 6 th December, 17 th	
	January 2022, 28 th February 2022, and 11 th April 2022.	
	The meeting closed at 20.05	



Agenda Item 5

July 2021

NORTH EAST AREA COUNCIL Project Performance Report

The Great British Spring Clean





Introduction

North East Area Council

Priorities

Cudworth, Monk Bretton, North East, Royston



Community Cohesion and Integration

These providers listed below have been appointed to deliver a series of services that address the priorities and deliver the outcomes and social value objectives for the North East Area Council.

Provider	Service	Contract Value/length	Contract end date	Priority
District Enforcement	Enforcement Services	£65,000 per annum, + SLA with Enforcement Services @ £14,840	Funded until end of March 2022	
Age UK Barnsley	Social Isolation and Dementia	£25,000 with £5,000 match funded from Age UK Barnsley	Funded until end of March 2022	

Part A Performance Monitoring

The following tables reflect the overview of performance of all the North East Area Council contracted services and projects. This includes performance data gathered for this Report as follows:

District Enforcement

Enforcement Services

Quarter Four 1st January 2021 to 31st March 2021

Age UK Barnsley

Social Isolation and Dementia initiative

Quarter 4 1st April 2021 to 30th June 2021

Case Studies

Easter Activity Packs, at Burton Grange Community Centre

Part B Summary performance management report for each service



District Enforcement - North East Area Quarter 4 Report: January - March 2021

Commissioned from April 2019-March 2022 (three years with a 1+1+1

clause for satisfactory Performance. + SLA mirrored)

Per Annum £65,000.00

Service Level Agreement £14,840.00

District Enforcement North East Area Quarter 4 Report: Jan - Mar 2021



The Aims:

The aims of District Enforcement are to:

- Inspire the local community to 'Love where they Live'
- Improve the local environment (make the area more attractive to shoppers and new businesses)
- Keep the Wards clean, well-maintained and attractive

These are executed by officers patrolling the area, by engaging with the community and by providing opportunities for young people who have been referred for reparation by other agencies.

Some 'hotspot' areas are patrolled on a regular basis whereas others are targeted as a 'task' that may have been reported or noticed by the officer during their patrols. These can be to enforce parking offences or those that involve littering such as cigarette litter or dog fouling. Officers also ensure that correct signage is displayed for public awareness and if necessary, refer incidents to the Police and other agencies.

When officers become aware of an offence, they can issue the following:

- Fixed Penalty Notices (FPNs)
- Parking Charge Notices (PCNs)
- Warning Letters



The Officers:

The North East Area is contracted to four officers who work on a rota basis, these are Sharon Foster, Stephen Tarbuck, Paul Wilcock and Sarah Williamson.

Patrols:

The Officers concentrate their patrols around 'intelligence led' information from the following sources:

- North East Area Council
- Neighbourhood tasking process
- Complaints on the street and from the community

This quarter, in the North East Area an increased amount of 'Tasks' received from the Area Council/Neighbourhood Services reference the source as, 'public complaints. There has been a substantial increase compared to recent quarters.

-43 tasks of which 13 were followed up with direct action with an FPN, PCN or a Warning given.





Officer Hours:

Patrol Hours of Officers in North East Area - Jan-Mar 2021 (3 months)			
	Hours	Percentage	
Usual Contracted Hours	962		
Officer Hours Achieved	875.4	91%**	

^{**91%} of our contracted hours achieved

Covid-19 Impacts on the Service:

Due to the Covid-19 pandemic, the nation has been in lockdown for the entire duration of the quarter January – March 2021. This has reduced the number of people on the streets and hence there has been a reduction in the number of 'tickets' the officers have been able to issue compared to other quarterly results. Operations have been on going and all areas continue to be patrolled. No organised litter picks involving the community and young people have been able to take place during this period due to social distancing laws and Covid-19.

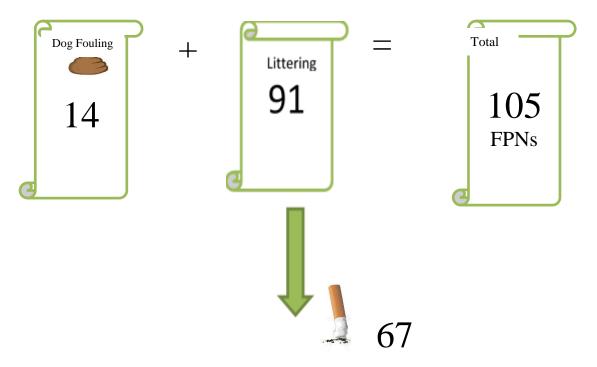
This has meant that the officers have been able to work on tasked targeted dog fouling and litter in the North East Area in an increased way.

Fixed Penalty Notices (FPNs)

Fixed Penalty Notices or FPNs are issued when littering or dog fouling takes place. Dropping litter is a criminal offence. This could have been notified by the public, other services or seen first-hand by the officer when officers have also patrolled parks and open grass spaces within the borough. The increase in daylight hours this quarter has aided the officers in this task.



Numbers of FPNs in the North East Area:



Cigarette litter accounted for 67% of the littering offences. This is well below the national average and gives an average of 73% year to date.

Fines:

Enforcement Officers can issue fixed penalty notice fines of £100 to people who deliberately drop litter. Fines can be issues to anyone over the age of 11. When a fine is paid it is an admission to the offence and prosecution can be avoided.

Non-Payment of Fines:

For those who do not pay the FPN issued to them for Littering and Dog Fouling offences prosecutions through the court can follow and this can lead to a fine of up to £2500. Currently this is 10 cases per schedule of allocated court spaces for this area.

Children and young people who drop litter can take part in a supervised one-hour litter pick if they're caught littering alternatively if they can be referred to youth court if the fine isn't paid.

Payment methods:

- Post Office
- Pay zone (using the unique bar code at the top of the FPN)

So far **10 payments** have been made and £950 (£7,215 YTD*) have been received through this method of payment.

*YTD - Year to date



Revenue raised this quarter Fouling and Littering £4,968.00 (£20,548 YTD*)

Dog Fouling throughout the borough:

Stats: This quarter there have been 14 FPNs issues for Dog Fouling offences and a further **2 cases** in which the offender **has refused their details** to the officers when approached after allowing their dogs to foul.

Prosecutions Boroughwide:

In this current contractual year boroughwide **70 offenders** have had court files prepared for prosecution, which have been passed to BMBC to be submitted for court. **Stats:** This quarter there has been a further **7 cases** in which the offender has refused their details to the officers when approached after committing the littering offences.

Parking Charge Notices (PCNs)

A parking fine or PCN can be applied to the vehicle or given to a person by a parking services civil enforcement officer if not parked legally or safely, if contravening a restriction or preventing an officer from issuing the PCN.

The fine could be £50 or £70, depending its severity but this can be reduced to £25 or £35 if paid within 14 days.

These can be paid by phone, on an online form on the Barnsley Council website, at the Post Office, Santander of any Pay zone facility.



Numbers of PCNs in the North East Area:





68 'drive off's' where the PCN was unable to be issued

£p

Revenue raised this quarter Parking revenue due (PCNs)

Received £350.00

• Outstanding £735.00

£1085.00



North East Area Council

Cudworth, Monk Bretton, North East, Royston

Added Value: 'Litter Picking' days

For those juveniles that are caught committing an offence, District would normally offer an option of a Litter Pick as a means of discharging their liability for the FPN. However due to the current Covid 19 pandemic regulations and the relevant Social Distancing regulations, we are unable to offer this option.



Operations / Case Studies in the North East Area January – March 2021 Quarter 4

Operations have continued in the North East area through information received from Councilors and Neighbourhood Services. Two areas identified were around

Midland Road, Royston and the Industrial Estate area of Grimethorpe, near Park Springs.

- Case Study 1 Midland Road, Royston
- Case Study 2 Grimethorpe Industrial Estate

Royston - Midland Road

 10 FPNs for Littering have been issued in this quarter around the Midland Road area

Grimethorpe Industrial Estate and area

- 13 FPNs for littering
- 2 FPNs for dog fouling

In total <u>25 FPNs</u> for littering and dog fouling have been issued across both locations

Case Study 1 North East Area Case Study: January – March 2021. Midland Road, Royston



One of the main routes through Royston, Midland Road is also where the majority of shops and other business' can be found. With the lockdown in force for the whole of the quarter, there has been a significant decrease in footfall, due to only the essential businesses being able to open.

Midland Road and certain parts and areas of it had been brought to our attention by complaints received either verbally from local residents and from the Area Council, or from tasking reports received via the Neighbourhood Services email address.

Most of these complaints were for dog fouling.





Over the quarter our officers have patrolled the area at various days and times and have managed to identify some of the offenders to the point that they were able to issue 10 x FPN's for littering offences.

Our officers have also renewed the stickers and signage in the area where applicable and the feedback has been good.

Our officers will continue their patrols in this area as part of our ongoing patrols.



Case Study 2 North East Area Case Study:
January - March 2021.
Grimethorpe Industrial Estate



Grimethorpe Industrial Estate, part of the North East Ward covers a large area at the bottom end of Grimethorpe Village.

Many large businesses have units within the estate, and many of them remained open during the recent lockdown, which lasted the whole of the quarter.

The estate also provides access to New Park Springs which is owned by the Land Trust and is extremely common with dog walkers. Certain other areas were brought to our attention by complaints received either verbally from local residents and from the Land Trust, or by the officers whilst carrying out their routine patrols of the North East Area.





Most of the complaints were for dog fouling.
Some of the complaints specifically mentioned certain premises where cigarette ends were constantly being thrown on to the floor before people entered the grounds.

Over the quarter, all our District Officers have patrolled the area at various days and times and have managed to identify some of the offenders.

Officers have issued 15 x FPN's.



Age UK Barnsley

Social Isolation and Dementia initiative



Quarterly Report for the North East Area Social Inclusion and Dementia Project

April 2021-June 2021

This service is funded by the North East Area Council. There are two Social Inclusion Workers involved, Carol Foster and Sarah Hulme. Following a substantial increase in workload during the pandemic, the North East Area Council provided further funding to enable increased staff hours and activities.

Covid 19 continues to severely impact the page 34 and certain milestones of this service. We are now in a period of Covid Recovery and it is vital that we help our older

people develop resilience before winter, especially in terms of mental wellbeing, mobility and strength and balance (to prevent falls). This service has served many older people in the North East who are very appreciative and in this quarter we have delivered:

90 Post Covid Activity Surveys sent to Service Users and 48 Returned

60 Easter Gifts

5 Bird Boxes donated to Robert Street Community Allotment

3 beneficiaries from our Digital programme

11 Father's Day Gifts

38 Volunteer Thank you Cards and Gifts

1:1 Working

The Team continue to work in the community of the North East supporting older people. The number of service users that have been supported in this quarter is:

94 service users consisting of 78 Females and 16 Males

The Social Inclusion workers along with the Volunteers continue to be friend socially isolated people. However, we are now doing more home visits, following all guidelines.

As some cases are more complex liaison with different agencies can be time consuming. We are now able to complete our initial assessments for new referrals face to face and we are able to complete our wellbeing outcomes tool baseline assessments. We have also been able to make face to face contact with some of the service users referred to us during lockdown that we had built up a relationship with but not actually met in person. The number of new referrals has decreased this quarter, but we have had more complex cases referred to us.

People are appreciative of our support and interventions and are also more likely to be able to engage in social inclusion activities when other basic issues have been resolved.

The inclusion workers devised a post Covid Questionnaire asking what would encourage residents to commence their usual activities, what support would they need, what things they enjoy doing, what activities would they like to have in the local area. 48 people responded and overall the results showed that-

- people would prefer not to travel but have something in their local community
- they have lost confidence and still feel unsure about doing inside activities
- they need some help getting out as their mobility and fear of falls is much greater
- ❖ A lot expressed an interest in just getting together with others socially
- Healthy activities seemed to be the more popular
- ❖ Telephone befriending to continue as it has been a lifeline
- Limited mobility has increased numbers of housebound, would like home-based activities

Wellbeing - We have also supported a further 4 people with Wellbeing Packs following hospital discharges

Digital Project -3 people have engaged in the Pilot Digital Project and 2 have said that it has opened up a whole new world to them, one even describing the tablet as her lifeline and only friend. They use the tablet for shopping which has supported independence, keeping in touch with family via facetime, local history, ancestry, selling unwanted belongings, news and taking photographs.

One lady was delighted and said

"Who would have thought it at 74 me with a computer it's great"

"I love taking pictures of the flowers my husband planted before he died, I just want to get some printed now and put them in an album"

Volunteers

26 Volunteers have gifted their time to the project this quarter: 5 Male and 21 Female

317 hours = £4,289 Social Value this quarter

During Volunteers' week, each volunteer had a thank you card delivered from Age UK Barnsley, along with a Cadburys chocolate bar. It was lovely to meet some of the volunteers who had started during COVID and who we hadn't been able to meet face to face before. Most volunteers expressed their enjoyment of the telephone befriending role and regularly ring service users (some volunteers ring 2 or 3 times a week).

As restrictions lift, some of the volunteers would also like to start visiting the person in their home by mutual agreement. Howe P_{age} 36 have 5 people waiting for a

volunteer, so the social inclusion workers will continue to support them until more Volunteers are recruited. As our shops are now open this is a good platform to advertise volunteering opportunities.

More of our Volunteers are using our new App Volunteer via their smart phones. This calculates how many hours they have volunteered but most importantly if they have any concerns regarding a service user this is picked up immediately by our office.

Activities and Groups

The walking group at Cudworth has been able to re-start and has attracted some new walkers. The group is going well, and new social contacts are being made, reducing loneliness and isolation as well as providing a healthy outdoor activity in a safe space. Links have also been made with the Community Allotment in Cudworth, where walkers can have refreshments after their walk and hopefully inspire them to get involved in the allotment.

After the consultation we did, many residents of Grimethorpe asked for more outdoor activities in the village. A walk has started led by Social Prescribing and is encouraging members of the local community to take part. The BMBC initiative Walking Development group continues to promote walking in the borough, and the social inclusion workers are involved in researching routes which may be used for future walking groups in their area. One of the next areas we are looking at is Monk Bretton as several of our service users have expressed interest in this.

The Chatty Café has recently re-started at Cudworth Methodist Church. The numbers are slowly building up as restrictions ease. It is a good opportunity for people to meet up in a safe space and perhaps reconnect with old friends as well as make new ones. We hope to be able to arrange some musical entertainment on some of the weeks as numbers increase.

We also delivered Easter gifts and Father's Day gifts this quarter as well as a small number of activities to individuals including jigsaws and puzzle books to help them keep occupied while they are still isolating at home.

Two 6-week Tai Chi groups have now been confirmed in Cudworth and Grimethorpe with a particular focus for those with arthritis or balance issues. This is proving to be popular so there is now a waiting list for Cudworth. With funding from Sport England and we hope that the taster sessions will continue and will be self-funded.

We are currently working with Home Farm Crafts in Royston to put on an afternoon tea for those in the area who continue to be lonely and isolated. This is an ideal venue for people that may be interested in Crafts of all kinds such as knitting, crochet, card making, art and jewellery making. It is also an opportunity to get involved in some small group craft activities. This is due to take place in August.

Events

We have been able to secure the services of Music in hospitals that are a variety Of artists who put on entertainment, we have chosen the venues as Belle Green, Cudworth and Westmeads in Royston and the start date are to be confirmed.

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To promote mental health week the team were able to distribute self-help literature to service users.

Care Home Events

We are still being discouraged from entering nursing homes, however this week at Belle Green at Cudworth they have said that in a few weeks' time entertainment may commence again, Belle Green have also asked if we would consider supporting them to be able to take some residents out even if it is just for a coffee in a different environment. We have invited them to our Chatty Café and also are at the moment are costing Dial a ride to go to Wentworth Craft Centre or Audrey's Coffee House

We have kept in regular touch with the Nursing homes and delivered seasonal gifts such as Easter Eggs, Father's Day gifts and other activities such as jigsaw puzzles and we are told that bubbles are very popular.

Next Steps

- To commence Tai Chi and support other healthy initiatives.
- Encourage and offer to support and accompany those that have lost their confidence to venture out.
- Explore new groups that may have set up in the Area and follow up other opportunities for groups
- Open up groups in line with the government guidance.
- Tailored person-centred activities for housebound residents.
- To re-engage with care homes for activities.

The Walking Team in Cudworth with their Age Friendly award



Our walkers scrap books made by some very talented people. Photographers have taken some stunning photos, and poets have written lovely rhymes about the local area. The pictures are usually posted on the Cudworth Unites face book page.





Chatty Café article in the Barnsley Chronicle

Easter Activity Packs 2021

100 packs were issued

By Sue Fox, the Manager, Burton Grange Community Centre

Father Blair organised via his contacts for 43 Packs to be issued via the local school (Outwood Littleworth Grange). These were identified by school as families in need within the area.

Parents who use Burton Grange Community Centre were targeted via the centres Facebook page. Families were asked to request packs to be picked up from either Burton Grange Community Centre or St Mary Magdalene Church on set collection dates during the half term for their children. Unfortunately, due to Father Blair needing to isolate, I had to arrange for the pick-ups to take place at the community centre.

The packs contained several colouring packs, quiz sheets, cooking sheets and a knitting pattern to knit an Easter chick. Items of Easter crafts, an Easter bonnet to make up with decorations to add on. Also included were a glue stick, colouring pencils and a lucky dip toy and sweets as well as an Easter Card from the Ward Alliance. (All packs were made suitable to age and gender)

Alongside the Easter Packs there was an Easter Bonnet competition for parents to send in a picture of the completed Bonnet, all entries were given a number and then randomly drawn for 2 first prizes each participant received a runner up prize.

The initial uptake was very good within an hour all the packs that remained had been requested, so I made up a further 16 packs with the items we had left and after those were also taken up, and I made 25 extra colouring packs.

There were also packs for older teenagers which were kindly donated by the Youth Association and contained leaflets for keeping fit, cooking and well-being advice, I also added some older types of colouring pictures etc.

We were also kindly donated by Tesco packs of hot cross buns which were distributed to families who picked up the packs and elderly neighbours who live around the community centre.

Although we had lots of messages of gratitude for providing the packs and request for future provision, there were still 3 parents who didn't pick up their requested packs between them 6 children even after numerous reminders. It was also disappointing that we only had 10 Easter Bonnet pictures sent in, even though each pack had a leaflet with instructions encouraging them to take part and to send in pictures.

Thanks go out to the North East Ward Alliance, Christie, Father Blair and Tesco for making this project happen.

Total girls 62 total boys 54 boys plus 25 colouring packs and 15 teenage packs

Sue Fox - Manager Burton Grange Community Centre





Caroline Donovan North East Area Council Manage July 2021 North East Area Council
Cudworth, Monk Bretton, North East, Royston

NORTH EAST AREA COUNCIL - COMMISSIONING BUDGET FINANCIAL ANALYSIS - 2014/15 TO 2019/20

Contract Name	Delivery Body	Start Date	Length of Contract	Total Cost of Contract	Commissioning Budget 2020/21		Commissioning Budget 2021/22	
					Profile	Spend	Profile	Spend
Base Expenditure Additional Income Base Expenditure plus underspend from previous year					£400,000.00 £12,000.00 £570,359.66		£400,000.00 £10,169.16 £542,971.82	
Youth Development Grant	Various	03-Oct-14	Ongoing	£280,000.00	£70,980.00	£40,457.00	£44,500.00	
Environmental Enforcement Project	Kingdom	1st April 2016	12 months	£167,388.00				
	BMBC - Enforcement & Community		+1+1	£33,000.00				
Fixed Penalty Notice Income Parking Charge Notice income	Safety			-£67,501.00		-£14,265.00 -£1,365.00		
Private Enforcement -Private Sector HMO	BMBC - Enforcement & Community Safety		10 months	£73,000.00	£37,750.00	£37,750.00	£31,460.00	
NEET Team Phase 2 Devolved Grant to Ward Alliances	ВСВ	1st June 2016	+1+1+1	£441,920.00 £160,000.00	£212,598.00 £40,000.00	£212,598.00 £40,000.00	£222,988.33 £40,000.00	
Bio-diversity project Smoking Cessation Project	Various SWYFT	Feb-18		£5,000.00 £30,000.00	140,000.00	140,000.00	140,000.00	
Extension to smoking cessation project	promotional materials	May-19		£30,000.00	£30,000.00	£28,215.00	£27,215.00	
Environmental Enforcement Project	District Enforcement BMBC - Enforcement & Community	Apr-19		£120,000.00	£65,000.00	£59,827.00	£65,000.00	
Responsible Dog Owner Project CLC online training package	Safety	Apr-19		£13,681.00 £1,000.00 £300.00	£14,840.00	£14,840.00	£14,840.00 £1,000.00	
Health Steering Grant Info and Guidance - Age UK	TBD			£73,830.00	£25,000.00 £4,000.00	£10,000.00 £7,000.00	£5,000.00	
Environmental Education Community Traineeship				£223,000.00		17,000.00	£223,000.00	
Sanitary Supplies DIAL					£2,000.00 £2,500.00	£2,500.00		
Local Support Grant - Cudworth Darfield Road Grant Funding							£4,820.00 £28,500.00	
Total for that year in year balance					£504,668.00 £65,691.66	£437,557.00	£675,003.33 -£132,031.51	£0.00
Underspend for that year				£2,042,466.00		£132,802.66		£542,971.82

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For 2021/22 each Ward will have an allocation of £10,000 for the Ward Alliance Fund and an £10,000 has been devolved from the Area Council Budget.

50% of the funding requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

Area Councils have the option to allocate up to £20,000 from the Area Council budget to each of their Ward Alliances. This is discretionary to each Area Council.

The carry-forward of remaining balances of the 2020/21 Ward Alliance Fund will be combined and added to the 2021/22 Allocation, to be managed as a single budget with the above conditions.

All decisions on the use of this funding need to be approved through the Ward Alliance.

(Insert) See detail to include at top of report on tab 'Introduction'

Cudworth Ward Alliance

For the financial year 2021-22 the Ward Alliance has the following available budget.

Base Allocation10000.00Devolved from area Council (discretionary)10000.00Carried forward from FY 2020-215417.16

Total Available Funding 25417.16

REF Line from WA	Project Details	Allocation	Match	Non-Match	Allocation (£)
Master Spend			Funding (£)	Funding (£)	Remaining
Spreadsheet 1 =			Element of	Allocation	'Total Available
NECWAF/20-21/1			allocation	remaining	Funding'
Number	Name of project and where	Amount WA		42700 50	25.447.46
		agreed		12708.58	25417.16
1	F/O Carlton Marsh- Hedgecutter			12708.58	25017.16
2	St John's - new flagpole	400.00			24617.16
3	Installation of flagple (W/F)	289.94			24327.22
4	Age UK Panto	350.80			23976.42
5	Dementia Friendly Cafe	1908.00			22068.42
6	Winter/Spring Health Fayre	1500.00			20568.42
7	Litter Picking equipment	1000.00			19568.42
8	Carlton Marsh Annual Report (V	139.01			19429.41
9	Working Fund	2000.00	0.00		17429.41
10	Secretary payments Q1-Q4 - 21-	500.00	0.00		16929.41
11	CAB - I,A&G	1269.00			15660.41
12	Creative Writing for Wellbeing	1990.00			13670.41
13					
14					
15					
16					
17					
18					
19					
20					

Monk Bretton Ward Alliance

For the financial year 2021-22 the Ward Alliance has the following available budget.

Base Allocation10000.00Devolved from area Council (discretionary)10000.00Carried forward from FY 2020-210.00

Total Available Funding 20000.00

Project Details	Allocation	Match	Non-Match	Allocation (C)
	I I		NOII WIGCCII	Allocation (£)
		Funding (£)	Funding (£)	Remaining
		Element of	Allocation	'Total Available
		allocation	remaining	Funding'
ime of project and where	Amount WA			
	agreed		10000.00	20000.00
C -		0.00	10000.00	
		agreed	me of project and where Amount WA agreed	me of project and where Amount WA agreed allocation remaining 10000.00

North East Area Ward Alliance

For the financial year 2021-22 the Ward Alliance has the following available budget.

Base Allocation10000.00Devolved from area Council (discretionary)10000.00Carried forward from FY 2020-212,627.53

Total Available Funding 22627.53

REF Line from WA	Project Details	Allocation	Match	Non-Match	Allocation (£)
Master Spend			Funding (£)	Funding (£)	Remaining
Spreadsheet 1 =			Element of	Allocation	'Total Available
NENEWAF/20-21/1			allocation	remaining	Funding'
				_	
Number	Name of project and where	Amount WA			
		agreed		11313.77	22627.53
1			0.00	11313.77	22627.53
2					22627.53
3					22627.53
4					22627.53
5					22627.53
6					22627.53
7					22627.53
8					22627.53
9					22627.53
10					22627.53
11					22627.53
12					22627.53
13					22627.53
14					22627.53
15					22627.53
16					22627.53
17					22627.53
18					22627.53
19					22627.53
20					22027.33
20					

Royston Ward Alliance

For the financial year 2021-22 the Ward Alliance has the following available budget.

Base Allocation10000.00Devolved from area Council (discretionary)10000.00Carried forward from FY 2020-212703.17

Total Available Funding 22703.17

REF Line from WA	Project Details	Allocation	Match	Non-Match	Allocation (£)
Master Spend			Funding (£)	Funding (£)	Remaining
Spreadsheet 1 =			Element of	Allocation	'Total Available
NERWAF/20-21/1			allocation	remaining	Funding'
Number	Name of project and where	Amount WA			
		agreed		11351.59	
1	Dial 2021-22	4680.00	0.00	11351.59	18023.17
2	Royston Green Spaces - Orchard	534.80			17488.37
3	Secretary payment Q4 2020-21	125.00	0.00		17363.37
4	Achievement Awards - 21-22	500.00			16863.37
5	Christmas motifs installation	2080.00	0.00		14783.37
6	Chrsitmas tree and events	2000.00	0.00		12783.37
7	Adopt a Planter	1500.00	0.00		11283.37
8	Working Fund - Royston	1500.00	0.00		9783.37
9	Hanging Baskets	1870.00			7913.37
10	Royston Watch - litter picking	1070.38			6842.99
11	Secretary payment Q1-Q4 2021	500.00	0.00		6342.99
12					
13					
14					
15					
16					
17					
18					
19					
20					

